

SECRET

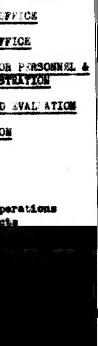
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CENTRAL INTELLIGENCE GROUP

Analysis of Estimates

Fiscal Year 1947

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	Personal Services	Non Personal Services	Amount	Travel	Transportation of Things	Communications	Services	Rents & Utilities	Printing & Binding	Other Contractual Services	Supplies & Materials	Equipment	Lands & Structures	Undistributed	All other Obligations	Total Voucherized Obligations	Total Unvoucherized Obligations	Estimated Requirements F.Y. 1947	Annual Rate F.Y. 1946
	Positions	Non Positions	01	02	03	04	05	06	07	08	09	09	10	11	12	13	14	15	
<u>DIRECTOR'S OFFICE</u>																			
<u>EXECUTIVE OFFICE</u>																			
<u>EXCUSE ME FOR PERSONNEL &amp; ADMINISTRATION</u>																			
<u>SEARCH AND EVALUATION</u>																			
<u>DISSEMINATION</u>																			
<u>COLLECTION</u>																			
<u>FBIS</u>																			
Present Operations New Projects																			
																			
<u>Total FETS</u>																			
<u>OPERATION OVERSEAS</u>																			
B Branch																			
A Branch																			
Overseas																			
Present Operations																			
Target No. 1A																			
Target No. 1B																			
Target No. 1C																			
Target No. 1D																			
Target No. 1E																			
<u>Total Target No. 1</u>																			
Target No. 2																			
Target No. 3																			
<u>Total Overseas</u>																			
Departmental																			
<u>Total A Branch</u>																			
<u>GRAND TOTAL</u>																			

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